

SFSF APR Public Report for NEW HAMPSHIRE

<u>I.A. Distribution of Education Stabilization funds to local educational</u> agencies (LEAs)

I.B. Distribution of Education Stabilization funds to public institutions of higher education (IHEs)

I.C. Distribution of Government Services funds (GSF) to entities

II.A. Uses of Education Stabilization funds by LEAs

II.B. Uses of Education Stabilization funds by public IHEs

II.C. Uses of Government Services funds by entities

III.A. & B. Tuition and Fees

III.C. Enrollment

IV. Tax Increases Averted

V. Jobs Saved or Created

VI. Progress in Advancing Education Reform

Certification of review of submission

I.A. Distribution of Education Stabilization funds to local educational agencies (LEAs)

Distribution of Education Stabilization funds (CFDA No. 84.394) to local educational agencies (LEAs):

Total amount of Education Stabilization funds made available to LEAs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$0.00**

Provide a list of the LEAs in the state and the total amount of Education Stabilization funds made available to them for obligation from October 1, 2010 to September 30, 2011:

LEA Name	NCES ID	Funds Made Available (2010) \$	Funds Made Available \$
ACADEMY FOR EQUINE SCIENCES CHARTER SCHOOL	3300038	0	0
ALBANY SCHOOL DISTRICT	3301350	133,528.76	0
ALLENSTOWN SCHOOL DISTRICT	3301380	1,220,368.77	0
ALTON SCHOOL DISTRICT	3301440	0	0
AMHERST SCHOOL DISTRICT	3301470	737,218.48	0
ANDOVER SCHOOL DISTRICT	3301500	213,270.02	0
ASHLAND SCHOOL DISTRICT	3301560	133,369.32	0
AUBURN SCHOOL DISTRICT	3301590	517,683.22	0
BARNSTEAD SCHOOL DISTRICT	3301620	769,454.09	0
BARRINGTON SCHOOL DISTRICT	3301650	1,088,427.47	0
	2332030	2,000,127177	

BARTLETT SCHOOL DISTRICT	3301680	13,022.64	0
BATH SCHOOL DISTRICT	3301710	125,970.02	0
BEDFORD SCHOOL DISTRICT	3301740	959,882.87	0
BENTON SCHOOL DISTRICT	3301830	33,673.34	0
BERLIN SCHOOL DISTRICT	3301860	2,978,595.94	0
BETHLEHEM SCHOOL DISTRICT	3301890	208,894.5	0
BOW SCHOOL DISTRICT	3301950	1,141,208.43	0
BRENTWOOD SCHOOL DISTRICT	3302010	228,666.2	0
BROOKLINE SCHOOL DISTRICT	3302070	571,107.48	0
CAMPTON SCHOOL DISTRICT	3302100	276,081.74	0
CANDIA SCHOOL DISTRICT	3302130	379,546	0
CHATHAM SCHOOL DISTRICT	3302200	24,144.48	0
CHESTER SCHOOL DISTRICT	3302250	844,366.45	0
CHESTERFIELD SCHOOL DISTRICT	3302280	316,950.58	0
CHICHESTER SCHOOL DISTRICT	3302310	251,987.16	0
CLAREMONT SCHOOL DISTRICT	3302340	3,464,151.7	0
CLARKSVILLE SCHOOL DISTRICT	3302370	21,375.8	0
COCHECO ARTS AND TECHNOLOGY ACADEMY	3300036	0	0
COE BROWN ACADEMY SCHOOL DISTRICT	3307330	0	0
COLEBROOK SCHOOL DISTRICT	3302400	573,202.36	0
COLUMBIA SCHOOL DISTRICT	3302430	123,287.28	0
CONCORD SCHOOL DISTRICT	3302460	3,647,394.66	0
CONTOOCOOK VALLEY SCHOOL DISTRICT	3302480	2,461,274.58	0
CONWAY SCHOOL DISTRICT	3302490	813,001.51	0
COOS COUNTY SCHOOL DISTRICT	3302510	0	0
CORNISH SCHOOL DISTRICT	3302520	205,130.36	0
CROYDON SCHOOL DISTRICT	3302550	88,826.46	0
CSI CHARTER SCHOOL	3300041	0	0
DEERFIELD SCHOOL DISTRICT	3302580	557,251.62	0
DERRY SCHOOL DISTRICT	3302610	7,468,536.71	0
DOVER SCHOOL DISTRICT	3302640	1,677,993.73	0
DRESDEN SCHOOL DISTRICT	3302670	0	0
DUMMER SCHOOL DISTRICT	3302730	43,082.96	0
DUNBARTON SCHOOL DISTRICT	3302760	149,841.36	0
EAST KINGSTON SCHOOL DISTRICT	3302790	70,130.6	0
EATON SCHOOL DISTRICT	3302850	0	0
ELLSWORTH SCHOOL DISTRICT	3302870	3,542.3	0
EPPING SCHOOL DISTRICT	3302880	869,692.17	0

EPSOM SCHOOL DISTRICT	3302910	709,168.46	0
ERROL SCHOOL DISTRICT	3302940	3,504.86	0
EXETER REGION COOP SCHOOL DISTRICT	3300017	1,291,877.49	0
EXETER SCHOOL DISTRICT	3302970	624,662.08	0
FALL MOUNTAIN REGIONAL SCHOOL DISTRICT	3302990	2,411,844.58	0
FARMINGTON SCHOOL DISTRICT	3303000	1,896,137.01	0
FRANKLIN SCHOOL DISTRICT	3303090	2,358,760	0
FREEDOM SCHOOL DISTRICT	3303120	0	0
FREMONT SCHOOL DISTRICT	3303150	484,858.38	0
GILFORD SCHOOL DISTRICT	3303180	173,058.34	0
GILMANTON SCHOOL DISTRICT	3303210	297,360.48	0
GOFFSTOWN SCHOOL DISTRICT	3303240	1,934,278.79	0
GORHAM RANDOLPH SHELBURNE COOP SCHOOL DISTRICT	3300035	584,555.74	0
GOSHEN-LEMPSTER COOP SCHOOL DISTRICT	3303300	292,264.02	0
GOVERNOR WENTWORTH REG SCHOOL DISTRICT	3303330	1,107,196.79	0
GRANTHAM SCHOOL DISTRICT	3303360	0	0
GREAT BAY ELEARNING CHARTER SCHOOL	3300048	0	0
GREENLAND SCHOOL DISTRICT	3303420	135,866.26	0
HALE'S LOCATION SCHOOL DISTRICT	3303279	0	0
HAMPSTEAD SCHOOL DISTRICT	3303480	928,492.97	0
HAMPTON FALLS SCHOOL DISTRICT	3303540	10,690.68	0
HAMPTON SCHOOL DISTRICT	3303510	0	0
HANOVER SCHOOL DISTRICT	3303600	0	0
HARRISVILLE SCHOOL DISTRICT	3303630	1,042.58	0
HART'S LOCATION SCHOOL DISTRICT	3303640	0	0
HAVERHILL COOPERATIVE SCHOOL DISTRICT	3303660	1,064,499.27	0
HENNIKER SCHOOL DISTRICT	3303690	467,920.5	0
HILL SCHOOL DISTRICT	3303720	139,540.28	0
HILLSBORO DEERING COOP SCHOOL DISTRICT	3303750	1,709,576.35	0
HINSDALE SCHOOL DISTRICT	3303780	1,281,253.35	0
HOLDERNESS SCHOOL DISTRICT	3303810	0	0
HOLLIS SCHOOL DISTRICT	3303840	276,795.74	0
HOLLIS/BROOKLINE COOP SCHOOL DISTRICT	3303850	811,353.05	0
HOOKSETT SCHOOL DISTRICT	3303870	852,367.49	0
HOPKINTON SCHOOL DISTRICT	3303900	590,930.5	0
HUDSON SCHOOL DISTRICT	3303930	2,571,199.56	0
INTER-LAKES SCHOOL DISTRICT	3303960	44,854.8	0
JACKSON SCHOOL DISTRICT	3303990	22,824.62	0

JAFFREY-RINDGE COOP SCHOOL DISTRICT	3304030	1,435,065.43	0
JOHN STARK REGIONAL SCHOOL DISTRICT	3300003	915,091.85	0
KEARSARGE REGIONAL SCHOOL DISTRICT	3304040	795,296.95	0
KEENE SCHOOL DISTRICT	3304050	2,943,080.06	0
KENSINGTON SCHOOL DISTRICT	3304080	60,553.22	0
LACONIA SCHOOL DISTRICT	3304140	1,791,498.45	0
LAFAYETTE REGIONAL SCHOOL DISTRICT	3304150	0	0
LANDAFF SCHOOL DISTRICT	3304170	45,653.38	0
LEBANON SCHOOL DISTRICT	3304230	775,817.75	0
LEDYARD CHARTER ACADEMY	3300043	0	0
LINCOLN-WOODSTOCK SCHOOL DISTRICT	3304260	98,997.24	0
LISBON REGIONAL SCHOOL DISTRICT	3304290	563,952.18	0
LITCHFIELD SCHOOL DISTRICT	3304350	1,698,408.75	0
LITTLETON SCHOOL DISTRICT	3304380	1,065,559.87	0
LONDONDERRY SCHOOL DISTRICT	3304410	4,107,326.61	0
LYME SCHOOL DISTRICT	3304500	64,966.2	0
LYNDEBOROUGH SCHOOL DISTRICT	3304530	59,195.92	0
MADISON SCHOOL DISTRICT	3304560	133,053.22	0
MANCHESTER SCHOOL DISTRICT	3304590	15,738,976.64	0
MARLBOROUGH SCHOOL DISTRICT	3304620	330,269.9	0
MARLOW SCHOOL DISTRICT	3304650	163,321.52	0
MASCENIC REGIONAL SCHOOL DISTRICT	3304670	1,494,709.17	0
MASCOMA VALLEY REG SCHOOL DISTRICT	3304680	1,244,908.39	0
MASON SCHOOL DISTRICT	3303276	79,817.52	0
MERRIMACK SCHOOL DISTRICT	3304740	2,863,189.06	0
MERRIMACK VALLEY SCHOOL DISTRICT	3304760	2,693,764.52	0
MIDDLETON SCHOOL DISTRICT	3304770	346,233.14	0
MILAN SCHOOL DISTRICT	3304800	307,288.64	0
MILFORD SCHOOL DISTRICT	3304830	2,273,105.66	0
MILTON SCHOOL DISTRICT	3300616	826,649.41	0
MONADNOCK REGIONAL SCHOOL DISTRICT	3304890	2,993,282.28	0
MONROE SCHOOL DISTRICT	3304920	75,132.8	0
MONT VERNON SCHOOL DISTRICT	3304950	267,465.14	0
MOULTONBOROUGH SCHOOL DISTRICT	3304960	0	0
NASHUA SCHOOL DISTRICT	3304980	9,981,929.53	0
NELSON SCHOOL DISTRICT	3305010	63,503.52	0
NEW BOSTON SCHOOL DISTRICT	3305040	609,010.8	0
NEW CASTLE SCHOOL DISTRICT	3305070	0	0

NEWFIELDS SCHOOL DISTRICT	3305190	83,922.7	0
NEWFOUND AREA SCHOOL DISTRICT	3305220	1,059,928.23	0
NEWINGTON SCHOOL DISTRICT	3305250	0	0
NEWMARKET SCHOOL DISTRICT	3305280	632,231.92	0
NEWPORT SCHOOL DISTRICT	3305310	1,916,976.29	0
NORTH COUNTRY CHARTER ACADEMY	3300030	0	0
NORTH HAMPTON SCHOOL DISTRICT	3305370	57,425.46	0
NORTHUMBERLAND SCHOOL DISTRICT	3305400	728,424.42	0
NORTHWOOD SCHOOL DISTRICT	3305430	636,558.94	0
NOTTINGHAM SCHOOL DISTRICT	3305460	323,791.18	0
OYSTER RIVER COOP SCHOOL DISTRICT	3305520	1,374,014.49	0
PELHAM SCHOOL DISTRICT	3305550	995,407.09	0
PEMBROKE SCHOOL DISTRICT	3305580	1,532,379.55	0
PEMI-BAKER REGIONAL SCHOOL DISTRICT	3399965	778,489.39	0
PIERMONT SCHOOL DISTRICT	3305670	109,657.4	0
PINKERTON ACADEMY SCHOOL DISTRICT	3307360	0	0
PITTSBURG SCHOOL DISTRICT	3305700	0	0
PITTSFIELD SCHOOL DISTRICT	3305730	1,171,454.53	0
PLAINFIELD SCHOOL DISTRICT	3305760	231,709.4	0
PLYMOUTH SCHOOL DISTRICT	3305790	569,411.9	0
PORTSMOUTH SCHOOL DISTRICT	3305820	61,726.14	0
PROFILE SCHOOL DISTRICT	3305830	181,069.06	0
PROSPECT MOUNTAIN SCHOOL DISTRICT	3300049	0	0
RAYMOND SCHOOL DISTRICT	3305880	1,567,906.53	0
RIVENDELL (ORFORD NH)	5000024	90,867.28	0
ROCHESTER SCHOOL DISTRICT	3305940	6,227,269.06	0
ROLLINSFORD SCHOOL DISTRICT	3305970	149,472.58	0
RUMNEY SCHOOL DISTRICT	3306000	189,345.98	0
RYE SCHOOL DISTRICT	3306030	0	0
SALEM SCHOOL DISTRICT	3306060	1,474,407.83	0
SANBORN REGIONAL SCHOOL DISTRICT	3306080	1,012,626.41	0
SEABROOK SCHOOL DISTRICT	3306150	351,184.04	0
SEACOAST CHARTER SCHOOL	3300031	0	0
SHAKER REGIONAL SCHOOL DISTRICT	3306180	1,257,777.13	0
SOMERSWORTH SCHOOL DISTRICT	3306240	2,021,051.97	0
SOUHEGAN COOPERATIVE SCHOOL DISTRICT	3306260	579,403.82	0
SOUTH HAMPTON SCHOOL DISTRICT	3306270	35,116.6	0
STARK SCHOOL DISTRICT	3306330	94,467.8	0

STEWARTSTOWN SCHOOL DISTRICT	3306360	161,088	0
STODDARD SCHOOL DISTRICT	3306390	0	0
STRAFFORD SCHOOL DISTRICT	3306420	641,170.16	0
STRATFORD SCHOOL DISTRICT	3306450	224,703.82	0
STRATHAM SCHOOL DISTRICT	3306480	186,448.38	0
STRONG FOUNDATIONS CHARTER SCHOOL	3300042	0	0
SUNAPEE SCHOOL DISTRICT	3306540	0	0
SURRY SCHOOL DISTRICT	3303275	36,661.08	0
SURRY VILLAGE CHARTER SCHOOL	3300039	0	0
TAMWORTH SCHOOL DISTRICT	3306600	173,147.06	0
THORNTON SCHOOL DISTRICT	3306660	72,764.8	0
TIMBERLANE REGIONAL SCHOOL DISTRICT	3306720	3,214,938.76	0
UNITY SCHOOL DISTRICT	3306750	236,206.94	0
VIRTUAL LEARNING ACADEMY CHARTER SCHOOL	3303271	0	0
WAKEFIELD SCHOOL DISTRICT	3306780	401,558.18	0
WARREN SCHOOL DISTRICT	3306870	235,266.94	0
WASHINGTON SCHOOL DISTRICT	3306900	26,190.84	0
WATERVILLE VALLEY SCHOOL DISTRICT	3306910	668.26	0
WEARE SCHOOL DISTRICT	3306930	1,459,499.67	0
WENTWORTH SCHOOL DISTRICT	3306990	92,646.04	0
WESTMORELAND SCHOOL DISTRICT	3307020	179,692.36	0
WHITE MOUNTAIN REGIONAL SCHOOL DISTRICT	3307050	1,864,769.29	0
WILTON SCHOOL DISTRICT	3307110	197,370.58	0
WILTON-LYNDEBORO SCHOOL DISTRICT	3307115	214,659.22	0
WINCHESTER SCHOOL DISTRICT	3307140	1,125,515.55	0
WINDHAM SCHOOL DISTRICT	3307170	663,702.24	0
WINDSOR SCHOOL DISTRICT	3307200	29,993.78	0
WINNACUNNET COOP SCHOOL DISTRICT	3307230	120,786.2	0
WINNISQUAM REGIONAL SCHOOL DISTRICT	3307300	1,711,565.87	0

I.B. Distribution of Education Stabilization funds to public institutions of higher education (IHEs)

Distribution of Education Stabilization funds (CFDA No. 84.394) to public institutions of higher education (IHEs):

Total amount of Education Stabilization funds made available to IHEs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$0.00**

Provide a list of the public IHEs in the state and the total amount of Education Stabilization funds made available to them for obligation October 1, 2010 to September 30, 2011:

IHE Name	IPEDS ID	2-year or 4 year	Funds Made Available (2010) \$	Funds Made Available\$	
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122 719
122,718
110,216
150,648
124,262
269,655
122,189
80,540
107,293
3,000,000

I.C. Distribution of Government Services funds (GSF) to entities

Distribution of Government Services funds (CFDA No. 84.397) to entities:

Total amount of Government Services funds made available to LEAs, IHEs, or other entities for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$0.00**

Provide a list of entities (including state agencies) to which the state has awarded GSF and the total amount of Government Services funds made available to each entity for obligation from October 1, 2010 to September 30, 2011:

Entity Name	Entity ID	Funds Made Available (2010) \$	Funds Made Available\$
NEW HAMPSHIRE DEPARTMENT OF CORRECTIONS	808390330- 4600	17,451,762	0
NEW HAMPSHIRE DEPARTMENT OF EDUCATION	808390330- 5600	966,514	0
NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION	808390330- 8405	1,300,000	0
NEW HAMPSHIRE JUDICIAL BRANCH	808390330- 1000	14,325,000	0
NEW HAMPSHIRE OFFICE OF ECONOMIC STIMULUS	808390330- 0699	2,500,000	0

II.A. Uses of Education Stabilization funds by LEAs

Provide a concise narrative of how LEAs in your state have generally used Education Stabilization funds, and the impact that the funds had on elementary and secondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

The State of New Hampshire's primary K-12 education funding formula (Adequacy Aid) is calculated based on cost factors and is not controlled by appropriation level. SFSF was used to keep LEA funding at the level it would have been had the severe economic downturn not occurred. SFSF arrived just in time to avoid the need for the Legislature to revisit the formula and reconsider funding levels. Without SFSF, reductions in both State and/or local support of schools might have been a possibility, but the potential scope and magnitude can not be estimated. LEA's in the State of New Hampshire have generally used Education Stabilization funds for the salaries and benefits of teachers and other LEA employees. The intent was to ensure that elementary and secondary education funding in the State of New Hampshire remained consistent with pre-economic downturn levels on a per pupil basis.

Please update for the new timeframe:

All funds were expended prior to October 1, 2010.

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of LEAs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits:	\$0.00
Contracts for construction, modernization, renovation, or repair projects:	\$0.00
Other:	\$0.00
Total:	\$0.00

II.B. Uses of Education Stabilization funds by public IHEs

Provide a concise narrative of how public IHEs in your State have generally used Education Stabilization funds, and the impact that the funds have had on postsecondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

The \$ 3 million from State Fiscal Stabilization Fund (SFSF) -Education, provided to the University System of New Hampshire (USNH), was used to replace University of New Hampshire (UNH) state general appropriation funding. Accordingly, the amount received was distributed to UNH and was used to support general instruction and administrative salaries and wages. The \$ 1,087,521 from State Fiscal Stabilization Fund (SFSF) - Education, provided to the Community College System of New Hampshire (CCSNH), was used to replace state general appropriation funding. Accordingly, the amount received was distributed to the seven Community Colleges and the Central System Administrative Office to pay for electricity and equipment. During the year, CCSNH enrollment increased significantly and certain fixed costs increased as well. The SFSF -Education funds were crucial to allow CCSNH to provide a consistent level of service to CCSNH students. The funds made possible a level amount of CCSNH operating funds based on the prior fiscal year.

Please update for the new timeframe:

All funds were expended prior to October 1, 2010.

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of public IHEs, from October 1, 2010 to September 30, 2011, under the following categories:

Student financial assistance: \$0.00

Contracts for modernization, renovation, or repair projects:

Other: \$0.00

Total: \$0.00

II.C. Uses of Government Services funds by entities

Provide a concise narrative of how entities in your State (including State agencies) have generally used Government Services funds, and how the funds have affected the State's provision of services from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

State Fiscal Stabilization Fund (SFSF) – Government Services has generally been used to pay the cost of salaries and benefits. The funds have allowed the State of New Hampshire to maintain corrections, judiciary, tax audit, K-12 dropout prevention programs, and ARRA oversight services at levels needed by the citizenry of the State of New Hampshire.

Please update for the new timeframe:

ARRA oversight services continued through September 30, 2011.

Estimate the total amount of Government Services funds that the State has drawn down on behalf of its subrecipients, from October 1, 2010 to September 30, 2011, under the following categories:

Elementary and secondary education (excluding \$0.00 construction, modernization, renovation, or repair of public school facilities): Construction, modernization, renovation, or repair of \$0.00 public school facilities: Modernization, renovation, or repair of public IHE \$0.00 facilities: Public IHEs (excluding modernization, renovation, or \$0.00 repair of public IHE facilities): Public safety: \$0.00 Public assistance: \$0.00 Transportation: \$0.00 Other: \$0.00 Total: \$0.00

III.A. & B. Tuition and Fees

Describe any actions taken by the State to limit increases in tuition and fees imposed by public IHEs for in-State students:

Entry from previous timeframe:

Besides providing SFSF - Education funding, no formal action was taken by the State of New Hampshire to limit increases in tuition and fees imposed by public IHE's for in-State students. However, IHE's that did receive SFSF - Education money did acknowledge that the receipt of this SFSF - Education funding allowed them to have smaller increases in tuition and fees than they would have had, if this funding had not been provided.

Please update for the new timeframe:

Besides providing SFSF - Education funding, no formal action was taken by the State of New Hampshire to limit increases in tuition and fees imposed by public IHE's for in-State students. However, IHE's that did receive SFSF - Education money did acknowledge that the receipt of this SFSF - Education funding allowed them to have smaller increases in tuition and fees than they would have had, if this funding had not been provided.

For each 2- or 4-year public IHE, please provide the tuition and mandatory fee amounts for in-State students for school years 2008-2009, 2009-2010, and 2010-2011:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

IHE Name	IPEDS	2-year or 4- year	Academic Year	Avg Annual Undergrad Tuition\$	Mandatory Fees\$
CCSNH - GREAT BAY COMMUNITY COLLEGE	183150	2-year	2008-09	4,200	120
CCSNH - GREAT BAY COMMUNITY COLLEGE	183150	2-year	2009-10	4,392	120
CCSNH - GREAT BAY COMMUNITY COLLEGE	183150	2-year	2010-11	4,680	144
CCSNH - LAKES REGION COMMUNITY COLLEGE	183123	2-year	2008-09	4,200	96
CCSNH - LAKES REGION COMMUNITY COLLEGE	183123	2-year	2009-10	4,392	120
CCSNH - LAKES REGION COMMUNITY COLLEGE	183123	2-year	2010-11	4,680	120
CCSNH - MANCHESTER COMMUNITY COLLEGE	183132	2-year	2008-09	4,200	144
CCSNH - MANCHESTER COMMUNITY COLLEGE	183132	2-year	2009-10	4,392	144
CCSNH - MANCHESTER COMMUNITY COLLEGE	183132	2-year	2010-11	4,680	144
CCSNH - NASHUA COMMUNITY COLLEGE	183141	2-year	2008-09	4,200	384
CCSNH - NASHUA COMMUNITY COLLEGE	183141	2-year	2009-10	4,392	384
CCSNH - NASHUA COMMUNITY COLLEGE	183141	2-year	2010-11	4,680	384
CCSNH - NEW HAMPSHIRE TECHNICAL INSTITUTE (NHTI)	183099	2-year	2008-09	4,200	456
CCSNH - NEW HAMPSHIRE TECHNICAL INSTITUTE (NHTI)	183099	2-year	2009-10	4,392	480
CCSNH - NEW HAMPSHIRE TECHNICAL INSTITUTE (NHTI)	183099	2-year	2010-11	4,680	480
CCSNH - RIVER VALLEY COMMUNITY COLLEGE	183114	2-year	2008-09	4,200	120
CCSNH - RIVER VALLEY COMMUNITY COLLEGE	183114	2-year	2009-10	4,392	120
CCSNH - RIVER VALLEY COMMUNITY COLLEGE	183114	2-year	2010-11	4,680	120

CCSNH - SYSTEM ADMINISTRATIVE CENTRAL OFFICE	999999	2-year	2008-09	0	0
CCSNH - SYSTEM ADMINISTRATIVE CENTRAL OFFICE	999999	2-year	2009-10	0	0
CCSNH - SYSTEM ADMINISTRATIVE CENTRAL OFFICE	999999	2-year	2010-11	0	0
CCSNH - WHITE MOUNTAINS COMMUNITY COLLEGE	183105	2-year	2008-09	4,200	384
CCSNH - WHITE MOUNTAINS COMMUNITY COLLEGE	183105	2-year	2009-10	4,392	408
CCSNH - WHITE MOUNTAINS COMMUNITY COLLEGE	183105	2-year	2010-11	4,680	432
Granite State College	183257	4-year	2008-09	5,712	195
Granite State College	183257	4-year	2009-10	6,000	195
Granite State College	183257	4-year	2010-11	6,240	195
Keene State College	183062	4-year	2008-09	6,600	2,168
Keene State College	183062	4-year	2009-10	7,000	2,334
Keene State College	183062	4-year	2010-11	7,650	2,490
Plymouth State University	183080	4-year	2008-09	6,600	1,824
Plymouth State University	183080	4-year	2009-10	7,000	1,944
Plymouth State University	183080	4-year	2010-11	7,650	2,256
University of New Hampshire at Manchester	183071	4-year	2008-09	8,980	311
University of New Hampshire at Manchester	183071	4-year	2009-10	9,780	536
University of New Hampshire at Manchester	183071	4-year	2010-11	10,650	576
USNH - UNIVERSITY OF NEW HAMPSHIRE	183044	4-year	2008-09	9,420	2,336
USNH - UNIVERSITY OF NEW HAMPSHIRE	183044	4-year	2009-10	10,050	2,663
USNH - UNIVERSITY OF NEW HAMPSHIRE	183044	4-year	2010-11	10,730	2,942

III.C. Enrollment

Student enrollment data:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

						grants)	
CCSNH - GREAT BAY COMMUNITY COLLEGE	183150	2- year	2008-09	Full time	485	301	141
CCSNH - GREAT BAY COMMUNITY COLLEGE	183150	2- year	2008-09	Part time	1,032	640	301
CCSNH - GREAT BAY COMMUNITY COLLEGE	183150	2- year	2009-10	Full time	524	325	153
CCSNH - GREAT BAY COMMUNITY COLLEGE	183150	2- year	2009-10	Part time	1,114	691	325
CCSNH - GREAT BAY COMMUNITY COLLEGE	183150	2- year	2010-11	Full time	614	381	179
CCSNH - GREAT BAY COMMUNITY COLLEGE	183150	2- year	2010-11	Part time	1,346	835	393
CCSNH - LAKES REGION COMMUNITY COLLEGE	183123	2- year	2008-09	Full time	614	448	232
CCSNH - LAKES REGION COMMUNITY COLLEGE	183123	2- year	2008-09	Part time	545	398	206
CCSNH - LAKES REGION COMMUNITY COLLEGE	183123	2- year	2009-10	Full time	723	528	273
CCSNH - LAKES REGION COMMUNITY COLLEGE	183123	2- year	2009-10	Part time	641	468	242
CCSNH - LAKES REGION COMMUNITY COLLEGE	183123	2- year	2010-11	Full time	682	498	258
CCSNH - LAKES REGION COMMUNITY COLLEGE	183123	2- year	2010-11	Part time	599	438	227
CCSNH - MANCHESTER COMMUNITY COLLEGE	183132	2- year	2008-09	Full time	763	465	250
CCSNH - MANCHESTER COMMUNITY COLLEGE	183132	2- year	2008-09	Part time	1,549	945	507
CCSNH - MANCHESTER COMMUNITY COLLEGE	183132	2- year	2009-10	Full time	841	513	275
CCSNH - MANCHESTER		2-					

183132	year	2009-10	Part time	1,708	1,042	559
183132	2- year	2010-11	Full time	947	577	310
183132	2- year	2010-11	Part time	1,904	1,162	623
183141	2- year	2008-09	Full time	754	392	207
183141	2- year	2008-09	Part time	1,131	1,131	310
183141	2- year	2009-10	Full time	862	448	236
183141	2- year	2009-10	Part time	1,292	672	354
183141	2- year	2010-11	Full time	1,009	525	276
183141	2- year	2010-11	Part time	1,492	776	409
183099	2- year	2008-09	Full time	1,895	1,175	557
183099	2- year	2008-09	Part time	1,681	1,042	494
183099	2- year	2009-10	Full time	2,182	1,353	642
183099	2- year	2009-10	Part time	1,935	1,200	569
183099	2- year	2010-11	Full time	2,476	1,535	728
183099	2- year	2010-11	Part time	2,174	1,348	639
183114	2- year	2008-09	Full time	408	310	155
	183132 183131 183141 183141 183141 183141 183099 183099 183099	183132 year 183132 2-year 183141 2-year 183141 2-year 183141 2-year 183141 2-year 183099 2-year	183132 2-gear 2010-11 183132 2-gear 2010-11 183141 2-gear 2008-09 183141 2-gear 2009-10 183141 2-gear 2009-10 183141 2-gear 2010-11 183141 2-gear 2010-11 183099 2-gear 2008-09 183099 2-gear 2009-10 183099 2-gear 2009-10 183099 2-gear 2009-10 183099 2-gear 2010-11 183099 2-gear 2010-11	183132 2-year 2010-11 Full time 183132 2-year 2010-11 Part time 183141 2-year 2008-09 Full time 183141 2-year 2008-09 Part time 183141 2-year 2009-10 Full time 183141 2-year 2010-11 Full time 183141 2-year 2010-11 Part time 183099 2-year 2008-09 Full time 183099 2-year 2008-09 Part time 183099 2-year 2009-10 Full time 183099 2-year 2009-10 Part time 183099 2-year 2010-11 Full time 183099 2-year 2010-11 Full time 183099 2-year 2010-11 Part time	183132 2- year 2010-11 Full time 947 183132 2- year 2010-11 Part time 1,904 183141 2- year 2008-09 Full time 754 183141 2- year 2008-09 Part time 1,131 183141 2- year 2009-10 Full time 862 183141 2- year 2009-10 Part time 1,292 183141 2- year 2010-11 Full time 1,492 183099 2- year 2008-09 Full time 1,681 183099 2- year 2009-10 Full time 2,182 183099 2- year 2009-10 Part time 1,935 183099 2- year 2010-11 Full time 2,476 183099 2- year 2010-11 Full time 2,476 183099 2- year 2010-11 Part time 2,476	183132 2-year 2010-11 Full time 947 577 183132 2-year 2010-11 Part time 1,904 1,162 183141 2-year 2008-09 Full time 754 392 183141 2-year 2008-09 Part time 1,131 1,131 183141 2-year 2009-10 Full time 862 448 183141 2-year 2010-11 Full time 1,009 525 183141 2-year 2010-11 Part time 1,492 776 183099 2-year 2008-09 Full time 1,681 1,042 183099 2-year 2009-10 Full time 2,182 1,353 183099 2-year 2009-10 Part time 1,935 1,200 183099 2-year 2010-11 Full time 2,476 1,535 183099 2-year 2010-11 Part time 2,174 1,348

CCSNH - RIVER VALLEY COMMUNITY COLLEGE	183114	2- year	2008-09	Part time	639	639	244
CCSNH - RIVER VALLEY COMMUNITY COLLEGE	183114	2- year	2009-10	Full time	439	334	167
CCSNH - RIVER VALLEY COMMUNITY COLLEGE	183114	2- year	2009-10	Part time	686	521	261
CCSNH - RIVER VALLEY COMMUNITY COLLEGE	183114	2- year	2010-11	Full time	342	260	130
CCSNH - RIVER VALLEY COMMUNITY COLLEGE	183114	2- year	2010-11	Part time	829	630	316
CCSNH - SYSTEM ADMINISTRATIVE CENTRAL OFFICE	999999	2- year	2008-09	Full time	0	0	0
CCSNH - SYSTEM ADMINISTRATIVE CENTRAL OFFICE	999999	2- year	2008-09	Part time	0	0	0
CCSNH - SYSTEM ADMINISTRATIVE CENTRAL OFFICE	999999	2- year	2009-10	Full time	0	0	0
CCSNH - SYSTEM ADMINISTRATIVE CENTRAL OFFICE	999999	2- year	2009-10	Part time	0	0	0
CCSNH - SYSTEM ADMINISTRATIVE CENTRAL OFFICE	999999	2- year	2010-11	Full time	0	0	0
CCSNH - SYSTEM ADMINISTRATIVE CENTRAL OFFICE	999999	2- year	2010-11	Part time	0	0	0
CCSNH - WHITE MOUNTAINS COMMUNITY COLLEGE	183105	2- year	2008-09	Full time	473	416	276
CCSNH - WHITE MOUNTAINS COMMUNITY COLLEGE	183105	2- year	2008-09	Part time	654	576	381
CCSNH - WHITE MOUNTAINS COMMUNITY COLLEGE	183105	2- year	2009-10	Full time	395	348	230
CCSNH - WHITE MOUNTAINS COMMUNITY COLLEGE	183105	2- year	2009-10	Part time	546	480	318
CCSNH - WHITE MOUNTAINS COMMUNITY	183105	2- year	2010-11	Full time	426	375	249

COLLEGE							
CCSNH - WHITE MOUNTAINS COMMUNITY COLLEGE	183105	2- year	2010-11	Part time	597	526	348
Granite State College	183257	4- year	2008-09	Full time	485	405	259
Granite State College	183257	4- year	2008-09	Part time	589	389	239
Granite State College	183257	4- year	2009-10	Full time	600	505	389
Granite State College	183257	4- year	2009-10	Part time	614	381	271
Granite State College	183257	4- year	2010-11	Full time	659	560	483
Granite State College	183257	4- year	2010-11	Part time	616	423	335
Keene State College	183062	4- year	2008-09	Full time	2,456	1,293	388
Keene State College	183062	4- year	2008-09	Part time	122	31	13
Keene State College	183062	4- year	2009-10	Full time	2,526	1,459	564
Keene State College	183062	4- year	2009-10	Part time	99	49	13
Keene State College	183062	4- year	2010-11	Full time	2,516	1,656	718
Keene State College	183062	4- year	2010-11	Part time	97	54	15
Plymouth State University	183080	4- year	2008-09	Full time	2,309	792	469
Plymouth State University	183080	4- year	2008-09	Part time	108	16	12
Plymouth State University	183080	4- year	2009-10	Full time	2,317	856	621
Plymouth State University	183080	4- year	2009-10	Part time	105	23	23
Plymouth State University	183080	4- year	2010-11	Full time	2,371	977	750
Plymouth State University	183080	4- year	2010-11	Part time	106	27	26
University of New Hampshire at Manchester	183071	4- year	2008-09	Full time	395	312	95
University of New Hampshire at Manchester	183071	4- year	2008-09	Part time	194	80	20
University of New Hampshire at Manchester	183071	4- year	2009-10	Full time	470	393	179

University of New Hampshire at Manchester	183071	4- year	2009-10	Part time	130	71	24
University of New Hampshire at Manchester	183071	4- year	2010-11	Full time	521	440	232
University of New Hampshire at Manchester	183071	4- year	2010-11	Part time	162	96	33
USNH - UNIVERSITY OF NEW HAMPSHIRE	183044	4- year	2008-09	Full time	6,715	3,942	1,111
USNH - UNIVERSITY OF NEW HAMPSHIRE	183044	4- year	2008-09	Part time	205	76	21
USNH - UNIVERSITY OF NEW HAMPSHIRE	183044	4- year	2009-10	Full time	6,929	4,340	1,523
USNH - UNIVERSITY OF NEW HAMPSHIRE	183044	4- year	2009-10	Part time	216	78	26
USNH - UNIVERSITY OF NEW HAMPSHIRE	183044	4- year	2010-11	Full time	7,101	4,714	1,799
USNH - UNIVERSITY OF NEW HAMPSHIRE	183044	4- year	2010-11	Part time	236	88	35

IV. Tax Increases Averted

Estimate the degree to which State tax increases were averted because of the availability of SFSF funds.

Entry from previous timeframe:

State Fiscal Stabilization Funds (SFSF) allowed the State of New Hampshire to fund over \$160,156,433 of education aid to Local Education Agencies (LEA's) that typically would have been funded by state education trust funds. In addition, SFSF funds supported \$4,087,521 of state assistance to public Institutions of Higher Education (IHE's) and \$36,246,276 to support general government functions that typically would have been funded by state general funds. It is not possible to accurately determine if the absence of SFSF funds would have resulted in expenditure reductions or any tax increases, since that decision would involve negotiations with the State of New Hampshire House and Senate. During State Fiscal Year 2010, when New Hampshire expended the majority of its SFSF funds, combined general and education trust fund revenues and expenditures were approximately \$ 2.4 billion.

Please update for the new timeframe:

V. Jobs Saved or Created

In its quarterly reports submitted under section 1512 of ARRA, each State provided data on, among other things, the number of jobs estimated to have been saved or created as a result of SFSF support. The Department will use the information that has been reported to determine the number of jobs that have been saved or created. For the purposes of the Initial Annual Report, the State is not required to provide any additional information on the number of jobs estimated

to have been saved or created.

Jobs Reported Saved or Created in the First APR:

	-	-	-	Reported Jobs for 04/01/10 - 06/30/10	-
Education Grants	2,040.92	0	510.23	1,020.46	0
Government Services	744.81	6.05	4.4	7	6

Jobs Reported Saved or Created in the Second APR:

	Reported Jobs for 10/01/10 - 12/31/10	Reported Jobs for 01/01/11 - 03/31/11	Reported Jobs for 04/01/11 - 06/30/11	Reported Jobs for 07/01/11 - 09/30/11
Education Grants	0	0	0	0
Government Services	6	5	5	1

VI. Progress in Advancing Education Reform

A. Reducing inequities in the distribution of highly qualified teachers:

Describe the steps that the State has taken, from October 1, 2010 through September 30, 2011, to reduce inequities in the distribution of highly qualified teachers.

Entry from previous timeframe:

In August of 2010, all LEAs with more than one school per grade level provided a data table with school-level teacher placement and retention information (HQT status, years of experience and certification method). If a table revealed a disparity between schools, the LEA was required to submit a multi-year analysis of staffing and a plan for correcting the inequity.

Please update for the new timeframe:

Certification of review of submission

Note: This page should be certified by the governor or an authorized representative of the governor.

☑ I certify that, to the best of my knowledge, the information in this report is accurate and complete and conforms to the definitions and instructions used in the *Reference and User Manual*.

Full name and title: John Beardmore, Governor's Budget Director